



PRESBYTERIAN CHURCH
of **MADISON**

**THE ANNUAL MEETING
OF THE
CONGREGATION
AND THE
CORPORATION**
January 30, 2022

ANNUAL REPORTS FOR 2021

**19 Green Avenue
Madison, NJ 07940**

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**The Docket of the Annual Meeting of the Congregation of
The Presbyterian Church of Madison
Sunday, January 30, 2022**

OPENING PRAYER Rev. Jacqui Van Vliet

CONGREGATIONAL MEETING Rev. Jacqui Van Vliet
 Recognition of a Quorum
 Call of the Meeting

REPORT OF THE CLERK Rebecca A. Moody
 Report and Memorial Roll Call

REPORT OF THE NOMINATING COMMITTEE Brian Peterson
 Election of Elders

REPORT OF THE PASTOR Rev. Jacqui Van Vliet

SESSION REPORTS
 Worship and Music
 Family Ministries and Christian Education
 Communication and Community Outreach
 Congregational Care
 Mission
 Finance and Stewardship
 Personnel
 Facilities

ADJOURN WITH PRAYER Rev. Jacqui Van Vliet

Report of the Clerk

A draft copy of the annual meeting minutes will be made available in the Church Office and any requests for additions, corrections, or amendments to the draft minutes should be given to the Clerk before the next meeting of Session.

Changes in membership during the calendar year 2021 are as follows:

Active Members, December 31, 2020		166
Members Received by Confession/Reaffirmation	0	
Members Received by Transfer	0	
Total Additions		+ 0
Removals from Roll/Transfers	0	
Deaths	3	
Total Losses		- 3

Active Members, December 31, 2021	163
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Memorial Roll Call: The passing of three church members was reported in 2021: Elder Carol Head (4/13/21), Bonnie Courtney (5/15/21), and Jane Wenneis (12/7/21).

Special thanks to Cathy Baillie for her invaluable assistance with all aspects of maintaining the church records throughout the year.

Respectfully submitted,
Rebecca A. Moody
Clerk of Session/Secretary to the Board of Trustees

Report of the Nominating Committee

The Nominating Committee is responsible for reviewing the needs of the congregation and selecting from our active membership those people we feel have the suitable gifts to serve as Elders and support the Congregational Life Committee.

As PCM continues to transform lives, families strengthened, and our community renewed through our intentional relationship with Jesus Christ, we're committed to electing the best leadership of the congregation to Session.

The nominating committee is represented by Cooky Dowling, Cheryl Bolton, Yorgi Vlamis, Gar Burwell, Becky Moody, Brian Peterson, and Jacqui Van Vliet, Staff Liaison.

The Session elects the treasurer and the audit committee, updating the nominating committee accordingly. The auditors are Becky Moody, John Schank, Gar Burwell, and Ted Trowbridge. Jim Burnet has offered to continue to serve as PCM's treasurer.

We thank Bob Baisch and Brian Peterson for their service to PCM as Elders as they rotate off Session. Bob and Brian look forward to continued roles on key committees.

Elder Class of 2024

Becky Moody

Mary-Anna Holden

Open

We welcome the new Elders for their commitment to PCM and their Lord Jesus Christ.

There are a couple of additional Elder terms available for those in the congregation who feel called to lead and serve our PCM community.

See below updates and contact Brian Peterson or others on the Nominating Committee for additional details.

Class of 2021	Rotates Off	Class of 2022	Rotates Off	Class of 2023	Class of 2024
Bob Baisch	End of 2021	Jim Burnet	End of 2022	Corinne Bowen	Becky Moody
Brian Peterson	End of 2021	Open (1 Year Term)	End of 2022	Jennifer Groller	Mary-Anna Holden
David DePaul	End of 2020	Melissa Dewhurst	End of 2022	Open (2 Year Term)	Open (3 Year Term)

In addition, the Congregational Life Committee led by Sara Burnet and Corinne Bowen (Elder) continues to make an impact in the community. This committee works closely with Session and the Pastor to provide care & outreach to PCM members and mission to our surrounding community.

Please contact me or others on the Nominating committee to see how you can serve your church, community, and the Lord.

Respectfully submitted,

Brian Peterson, Chair

Report of the Pastor

To the Beloved Community of the Presbyterian Church of Madison:

Grace and peace to you all in the name of Jesus Christ, our Lord and Savior.

I remember the worship song leaders at the camp meetings my maternal grandparents took me to in the summers when I was very young. Always smiling, always cheerful, no matter the still warm temperatures of the summer nights. Each one wore a well-pressed, white, short-sleeve, button down shirt, their tanned arms waving, hands beckoning us to raise our voices higher or lower or hold a note longer.

The congregation dutifully followed those leaders as they sang together...

*The Lord's our Rock, in him we hide,
A shelter in the time of storm;
Secure whatever ill betide,
A shelter in the time of storm.*

This past year we continued to weather this ongoing storm of the pandemic that caused us to reevaluate, rethink, and sometimes restructure so many things in our lives, including what it means to be church, what it means to be a worshipping community -- centered in Christ, growing in faith, and living in gratitude.

Yet secure in the Lord *whatever ill betide* we weathered and are weathering this ongoing storm, in-person and online. As the writer of Ecclesiastes reminds us, this season will pass and a new season whatever that season is, will take its place. Until then, we sought to live faithfully in our ministry and mission as God's people in this place and time prayerfully seeking what God is calling us to be and to do as a community.

Some of the ways in 2021 PCM proclaimed God's love for all:

Connections continued to the membership -- cards on their birthdays, flowers for the seasons of Easter and Advent, phone calls to check and see if all was well, and scheduling times for vaccinations.

A variety of ways for PCM to address the many needs of food insecurity, safe shelter, refugee resettling, and other needs in the larger community -- such as the Souper Bowl of Caring for the Interfaith Food Pantry, collecting birthday kits for nourish. NJ, coat and clothing drives for JBWS and Market Street Mission, the Madison Eagle Fund Christmas gift drive, and collecting quarters for RAMP.

The outdoor, live animal Christmas Pageant in December, our first, in many years, brought a new sense of wonder to many members and visitors who came to worship that Sunday morning. The Sunday School children enacted the story of Jesus' birth, while the donkey remained a picture of calm and some of the sheep went astray. But all came together at the end and a sense of joy came among us again.

This past year saw a variety of ways to offer praise and thanks to God - from the Sanctuary Ringers and Sanctuary Singers to the Worship Team praise band and special guest musician soloists. We have been blessed with the rich variety of musical offerings.

Other offerings this year included online bible study, a recognition of our graduating seniors and an end of the year in-person June picnic, virtual fellowship opportunities of monthly breakfast gatherings and several community fellowship hours.

There was also our Bottle Hill Day participation as we welcomed many that day for pony rides, a petting zoo, and blessing of the animals. A Halloween Eve cemetery tour complete with "ghosts from the past" who provided history anecdotes and tidbits was a success. And as Christmas approached, a Caroling on the Lawn carol sing brought members and new families to the front lawn of the church to sing Christmas carols, decorate a tree, sip hot cocoa and nibble cookies while celebrating the warmth and joy of community.

These are only a few of the ways which witness to the faithfulness of PCM in 2021. There were many more. Some you will find in the pages of this report and some of them occurred as acts of faith and kindness that we will never know. But no matter what else comes our way, we will continue to be a church centered in Christ, growing in faith, and living in gratitude, even as this storm persists.

With hope and with thanks to God for the many gifts God has given us at the Presbyterian Church of Madison. May we continue to share Christ's love with a waiting community and world.

In gratitude for the privilege of being your pastor,

Jacqui

The Rev. Jacqui Van Vliet

Report of Congregational Care

The Congregational Care Committee formed in early 2021 with an avid group of volunteers who wanted to perform outreach to our church community. Small, concise projects that allowed members to choose their level of participation were the focus. In

this first year the committee:

- sent birthday cards to members
- created a Senior Buddy program which matched a committee member with a specific senior
- called to make sure all our seniors had covid vaccination access and helped schedule appointments
- delivered Easter flowers to our seniors
- gave graduation gifts to our high school and college graduates
- mailed care packages to our college students
- sent ice cream gift certificates to our younger students
- hosted a ladies' night out
- delivered poinsettias at Christmas
- hosted a Christmas carol sing and tree decorating at the church

It is impressive and heartwarming how many people were touched by Congregational Care activities in 2021. Many individual efforts created a big impact as members shared their love with the greater church family during a challenging year. We are excited to see what is in store for 2022!

Respectfully submitted,
Corinne Bowen, Chair

Report of Family Ministries and Christian Education

Family Ministries and Christian Education is dedicated to providing an enriched, fun, and nurturing learning environment in which all children, youth, and adults can grow in their Christian faith, love, and service. These goals are met by providing Church School for our children, youth group, adult education classes, fellowship activities, outreach, and participation in church service projects.

We were in person church 2021 with in person Church School, however, not all families returned to in person (inside church). We were able to offer some outdoor activities to help include families that were not able/comfortable to attend inside.

During the summer, we partnered with mission and outreach to provide 21 Birthday bags to Nourish NJ.

We have youth group scheduled 4th Sunday every month and were able to do events such as pumpkin painting, games in the grass in front of the church, and enjoy a walking trip into town for ice cream.

Bell choir is wildly popular with the youth and over ½ the members are under 12 years old. Bell ringing season is September -June and 1 performance is scheduled per month.

Our Christmas tradition continued with an added twist of being outside with live animals. This was a hit for children, parents and spectators alike and also garnered attention from the press. With the hard work of Michael Callahan, who set up the Nativity Scene with the help of parent volunteers, and Anna D'Achille, Val Schuszler and Andy McMains for leading us in song and praise during the pageant.

We were very happy to provide many in person activities and events for our chil-

dren and families. Family Ministries and Christian Education looks forward to a new year of exciting family and youth activities.

Respectfully submitted,
Melissa Dewhurst, Chair

Report of the Finance and Stewardship

The pandemic continued to cause financial uncertainty this year, but the staff and Session worked hard and met these challenges head on. Our collective goals for 2021 were maintaining good stewardship and advancing financial sustainability and great strides were made in those areas. The church received a PPP forgivable loan of \$50,299 in 2020 which allowed us to keep all staff on the payroll. We finalized the paperwork to make the loan forgivable in 2021.

Other highlights include:

Spending came in \$31,371.35 under budget.

Pledges for 2022 are up \$32,510 versus 2021.

The Endowment Balances increased by \$202,592.19.

Items to watch

Over half of our pledged income comes from four families.

Maintenance costs are a concern including park lot resurfacing which could cost \$50,000.

2022 Stewardship Campaign “Share The Faith, Share The Future”

The 2022 Stewardship Campaign “Share The Faith, Share The Future” has been a great success. A total of 40 families pledged this year as compared to 34 in 2021. The total amount pledged is \$211,260 versus \$178,750 in 2021. The top four families pledged \$107,000 which is over 50% of the total pledged amount. This generosity is overwhelming. Many of the 34 returning pledge families increased their estimate of giving with one family increasing theirs by 400% and two others increasing theirs by \$5,000 each. And we are happy to report that 6 new or returning families have decided to pledge as well. The Session thought it appropriate to increase the Mission budget by \$3,000 which is 10% of the increase in pledges for 2022.

Major Bequests And Stock Gifts

We are incredibly appreciative of Martha Bardin, who left the church \$100,000 in her will. We are in the process of working through that and expect to receive the funds in the middle of 2022. We also had four church members gift stock to the church as part of their pledging strategy. This is a great way to avoid capital gains and give the church more funds to support our ministry!

If you are interested in learning more about tax saving strategies or estate planning options, please feel free to contact Jim Burnet, Becky Moody or the church office.

Endowment and Bank Balances

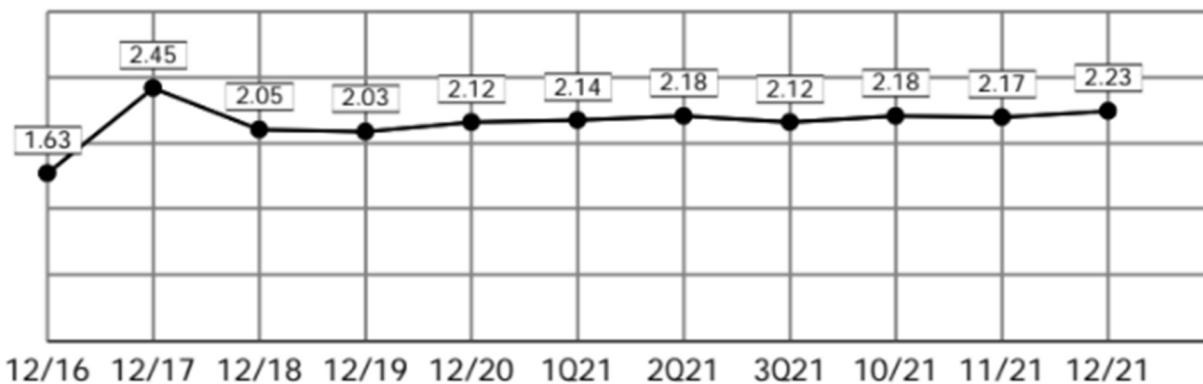
The church has a regular checking account, an endowment account, and a cemetery endowment fund. We are happy to report that the balances have increased year over year for the second year in a row. The balances on the church accounts were as follows:

BALANCES ON...	January 1, 2020	January 1, 2021	January 1, 2022
Checking Account	\$60,877.80	\$34,573.13	\$30,536.20
Church Endowment	\$2,033,350.95	\$2,115,210.45	\$2,233,809.05
Cemetery Endowment	\$511,260.86	\$627,349.23	\$715,379.75*
TOTAL	\$2,605,489.61	\$2,777,132.81	\$2,979,725.00

* Expenses for the cemetery such as fuel, equipment and landscaper payroll are paid out of the church checking account. Funds are then reimbursed from the cemetery account back into the Checking Account. We realized during 2021 that these transfers had not been happening for a couple of years since Louise Kacerak was Treasurer. We will correct this going forward and we will be making a significant transfer of over \$75,000 for past expenses in the coming weeks. This will have no impact on the total amount represented above.

The following chart shows the assets in the Church Endowment:

Total Value of the PCM Endowment Portfolio (excluding Cemetery) in Millions, 2016 - 2021



2022 Budget, Goals and Help

Session has advanced a budget that continues the theme of sustainability in 2022. All staff in 2021 received 0% increases in their salary. For 2022, the Personnel Committee suggested and the Session approved a 5% increase in compensation for certain part-time staff with an additional \$500 bonus for those staff. The 2022 budget will help us continue our path to sustainability. We anticipate drawing down a maximum of \$173,440 from the Church Endowment (7.8% of the Dec 31 balance) with that amount being less if actual revenues exceed the budget or if we can keep expenses under budget. Our hope is to create a multi-year capital plan in the coming years and establish a policy of drawing down no more than 5% of the endowment balance.

VOLUNTEERS WELCOME: We would love to get more volunteers on the committee! Our goals for 2022 include creating an Investment Policy and a Financial Operations Manual. Please reach out if you are interested.

I spoke recently about stewardship and I reminded everyone that our church was founded in 1747. We are the oldest organization in Madison. We served our community and General Washington's troops during the smallpox outbreak of 1777, and we served our community during the Spanish Flu outbreak of 1918. We have served our congregation through feast, famine, good times, bad times, and now the Covid-19 pandemic. By the grace of God, we will survive this and our church will be here serving the community for another 200 years.

Faithfully Submitted,
James E. Burnet, IV

Report of Worship and Music

Worship is the heart of any community of faith – an opportunity to be together, to hear the Word of God, and to offer praise and thanksgiving to our Creator.

2021 began with worship happening online only; Pastor Jacqui, Anna, and our lay readers recorded their portions of the service individually and the completed videos were available on YouTube.

Palm Sunday marked the return of in-person worship, but the services continued to be recorded and available on YouTube for those who were not ready or able to attend in person.

Special services included Ash Wednesday (online only), Maundy Thursday, Good Friday, Youth Sunday in June, and the Christmas pageant (outdoors with live animals) in December.

The Sanctuary Ringers (bell choir) and Sanctuary Singers (vocal choir) both resumed rehearsals in the spring and were able to provide music for a few services throughout the year. The bell choir has become truly intergenerational and has proven that "anyone can ring a bell". New members of both choirs are always welcome.

Special music was also offered by Benjamin Krupit on trumpet (Easter and Christmas Eve) and Samantha Johnson (flute) and Claire Tsiporukha (voice) (Christmas video musical offering).

Special thanks are due to Kathleen Underwood, who has continued to schedule lay readers throughout the year. This is another opportunity for intergenerational participation in the worship service, and new readers of all ages are always welcome.

Respectfully submitted,
Becky Moody, Chair

Report of the Mission Team

In 2021, the Mission Team and all of you continued to navigate a complex pandemic environment and rise above with tremendous and impactful caring and compassion for our neighbors and community. Here is what we did!

- February ... Souper Bowl of Caring for the Interfaith Food Pantry (\$175)
- March ... Purposeful Act of Kindness (PAK) kits for nourish.NJ
- April ... Be a Savior to a Neighbor food drive for the Interfaith Food Pantry
- May ... Clothing drive for JBWS (formerly named Jersey Battered Women's Services)
- June ... Special Items Drive for the Homeless Solutions shelter
- June ... Tiger Lily Lane park maintenance for the Great Swamp Watershed Association
- August ... School Supplies Drive for the Interfaith Food Pantry
- September ... Happy Birthday! kits for nourish.NJ
- October ... Coats, Scarves, & Hats Drive for the Market Street Mission
- November ... Thanksgiving Food Drive for the Interfaith Food Pantry (659 pounds)
- December ... Madison Eagle Christmas Fund drive (\$1,100)
- December ... Christmas White Offering for the Interfaith Food Pantry
- Ongoing throughout the year:
 - Homeless Solutions Cooking team (January, March, May, July, September, & November)
 - Interfaith Food Pantry weekly food collections
 - RAMP Quarter Collection & Mission Team's Matching Gift

Additionally, contributions from the Mission budget were:

Organization	Amount
Homeless Solutions Inc. Amount	\$1,200
Interfaith Food Pantry	\$2,000
Jed & Jenny Koball Peru Mission	\$600
Madison Ambulance Corps.	\$1,200
Madison Rotary for End Hunger 3.6	\$500
nourish.NJ	\$1,200
Presbytery for Mission Work	\$3,500
RAMP Quarter Collection & Mission Matching Gift	\$410
St. Baldrick's Foundation	\$250
Sue Murr Uganda Mission Work	\$600
TOTAL	\$11,460

In keeping with the values of our Presbyterian roots, PCM gave generously to the Presbyterian Mission Agency's four special offerings:

- One Great Hour of Sharing ... \$600
- Pentecost Offering ... \$595, of which PCM's portion of \$238 + \$12 (added Mission Budget funds) went to the Newark Fresh Air Fund
- Peace & Global Witness Offering ... \$545, of which PCM's portion of \$136 + \$264 (added Mission budget funds) was donated to a local RAMP family for groceries.
- Christmas Joy Offering ... \$1,425

PCM is mighty and loving! With gratitude to you and each Mission team member - thank you!!

Respectfully submitted,

Kathleen Underwood, Chair

Report of Facilities

Facilities works closely with staff and tenants to identify issues related to the buildings and grounds of the church. We are very excited about our recent addition to the team, Mary-Anna Holden. Mary-Anna obviously has tremendous experience with all her years of public service as Mayor and Councilwoman for our beloved town. Carmine Palumbo, Jr. continues as our sexton and has helped with many projects throughout the sanctuary, Parish House, and Webb Chapel. Our Office Assistant, Cathy Baillie, continues to help us in our work, such as help manage the recurring contract services and leases that are used at our church.

A major change for 2022 that we expect to be a real positive is the use of a local gentleman to manage our snow removal, Michael Mantone. Mike is terrific guy and grew up here in Madison and has been a big part of youth sports. Mike will be handling a newly purchased snowblower and our change was made to hopefully keep snow maintenance costs down while receiving better service. As our main public spaces are occupied by Montessori and other community groups and local service clubs, we strive to be a good community partner for all these folks. Currently, we are fully rented out and rental income is 14% higher than budgeted.

Our commercial kitchen space continues to be leased by 2 local entrepreneurs. Will Gonzalez and Allison Slater. They merged businesses and operate as "Dish Kitchen LLC". We continue to try to maximize revenue in our available Parish House spaces. Tom Sellwood Studios continues to grow and has taken additional space for his performing arts studios, clinics, camps, and provides lessons out of our downstairs classroom, Webb Chapel, and Fellowship Hall.

Boxcar, the parking app, had a slight increase in business during the 2021 commuting period with Covid slowing. This recent spike in cases however may be a bump in the road. Boxcar continues to run buses into and out of Manhattan from the town hall.

Finally, we updated and revamped the breezeway garden thanks to a donation from Mary-Anna Holden and installed a new sump pump in the Montessori area. We had a successful May Day with the boy scouts. Reconstructed the outside and steps in front of the Sanctuary and repaired the Parish House front steps. Our HVAC continues to be a work-in-progress and hope to tackle some of that in a thoughtful manner this spring season.

We continue to earnestly work to keep building maintenance expenses as low as possible even as we try to increase revenue efficiencies. We also truly hope others in the congregation, that feel so compelled, will join our committee. Many hands make light work!!!

Respectfully Submitted,
Bob Baisch, Chair

Report of Personnel

The Personnel Committee is responsible for PCM personnel needs and staffing.

The Personnel Committee members are Jim Burnet, Suzanne Flynn, Brian Peterson, and Jacqui Van Vliet (Pastor and Head of Staff).

The committee and head of staff, Pastor Jacqui Van Vliet, continued to work through the challenges of the pandemic fostering a safe and rewarding work experience for the staff.

The PCM Personnel committee is thankful and grateful for such a dedicated PCM staff during these challenging times. Personnel decided, following a search, to hire Christine Antico as our bookkeeper and her presence has been an asset to the ministry of the church and assistance to the treasurer and Finance and Stewardship. In addition Personnel, in partnership with Facilities and Finance, hired a part time snow/ice removal employee to drive significant savings from using large 3rd party companies whose rates have increased considerably. Michael Mantone, was hired late 2021 to join the PCM team and lead this effort.

In addition, the personnel committee has reviewed compensation across PCM personnel and are making decisions on rate increases and spot bonuses where applicable. The decisions are brought to Session for approval.

Our focus in 2022 is to continue to provide support and work together to provide our congregation the spiritual nourishment and bond as beacon of light in Madison and the surrounding communities.

It is important to note that our personnel costs are supported by our level of pledging and offerings.

On behalf of the Personnel Committee, Session, and our congregation----thank you to our staff for their commitment, dedication, and hard work to provide us the most meaningful worship and spiritual development. Not to mention, all the tasks/duties to manage and run the church building and programs.

Respectively Submitted,
Brian Peterson, Chair

2022 Budget

		Thru 12/31	Approved	Approved
		Actual 2021	Budget 2021	Budget 2022
Income				
	10-4050 · Contributions			
	10-4100 · Designated Giving	8,785.00	0.00	0.00
	10-4110 · Plate Collection	125.00	5,000.00	5,000.00
	10-4120 · Pledges Income	176,977.00	200,000.00	200,000.00
	10-4152 · Special Offering	4,835.00	0.00	0.00
	Total 10-4050 · Contributions	190,722.00	205,000.00	205,000.00
	10-4158 · Crisis Fund Donation			
	10-4210 · Transfer From Endowment	103,696.60	140,900.00	170,390.00
	10-4510 · Use Of Facilities	128,767.89	120,000.00	125,000.00
	10-4520 · Cemetery Management Fee	0.00	2,000.00	0.00
	10-4530 · Other Income - non-ppp	6,789.81		
	10-4530 · Other Income (PPP)	50,297.00		
	Total Income	480,273.30	467,900.00	500,390.00
Expenses				
	10-5150 - Minister Expenses			
	10-5151 · Salary Minister	54,999.84	55,000.00	55,000.00
	10-5152 · Housing	30,000.00	30,000.00	30,000.00
	10-5153 · Mileage Expenses	130.27	1,000.00	1,000.00
	10-5154 · Pension & Health Ins	30,852.55	32,500.00	32,500.00
	10-5155 · Study	63.82	1,500.00	1,500.00
	10-5150 · Minister - Other	5,326.00		
	10-5157 · SECA-Fed S/E Contribution	6,535.92	6,600.00	6,600.00
		127,908.40	126,600.00	126,600.00
	10-5170 · Non-Pastor Personnel			
	10-5171 · Musical Arts Director	26,400.00	25,000.00	26,750.00
	10-5177 · Youth Minister	20,000.00	20,000.00	21,500.00
	10-5178 · Bookkeeper			13,100.00
	10-5179 · Sexton	14,750.00	20,000.00	20,000.00
	10-5180 · Office Assistant	27,692.00	26,000.00	27,800.00
	10-5181 · PT Snow Removal Employee			9,000.00
	10-5184 · Payroll Processing Fees	2,969.58	3,300.00	3,300.00
	Total 10-5170 · Personnel	97,227.95	103,500.00	130,650.00
	10-5200 · CE and Community Outreach			
	10-5253 · Curriculum & Supplies	355.05	2,500.00	2,500.00
	10-5255 · Supplies	0.00	500.00	500.00
	10-5259 · Vacation Bible School	0.00	0.00	0.00
	10-5261 · Christian Ed Events	0.00	1,000.00	1,000.00
	10-5271 · Youth Fellowship	256.00	1,000.00	1,000.00
	10-5272 · Congregational Care Committee	113.42	1,500.00	1,500.00
	10-5275 · Community Outreach	2,215.60	3,000.00	3,000.00
	10-5312 · Misc Expense & Pastoral Care	517.93	1,000.00	1,000.00
	Total 10-5200 · Operating Church Expense	3,458.00	10,500.00	10,500.00
	10-5300 · Worship			
	10-5310 · Music Supplies	528.52	500.00	500.00
	10-5311 · Organ Maintenance	1,428.00	1,000.00	1,500.00
	10-5313 · Pulpit Supply	600.00	1,200.00	600.00
	10-5318 · Audio Support	514.83	1,500.00	500.00
	10-5319 · Musicians	1,300.00	500.00	1,400.00
	10-5320 · Piano Tuning	2,915.00	1,000.00	1,000.00

	10-5321 - Flowers	60.00	0.00	
	10-5300 · Worship - other	376.93	0.00	200.00
	Total 10-5300 · Worship	7,723.28	5,700.00	5,700.00
	10-5350 · Building & Equipment			
	10-5351 · Contracted Services	20,731.38	19,000.00	19,000.00
	10-5353 · Utilities	33,668.92	36,000.00	39,000.00
	10-5354 · Repair & Maintenance	29,774.24	20,000.00	20,000.00
	10-5355 · Insurance	29,690.14	27,000.00	32,000.00
	10-5356 · Tools & Supplies	2,864.51	5,000.00	5,000.00
	10-5357 · Preventive Maint & Inspections	6,640.60	10,000.00	10,000.00
	10-5358 · Snow Removal	11,826.00	15,000.00	3,000.00
	10-5359 · Rental Expense	52.96	4,000.00	4,000.00
	10-5360 · Furniture	1,137.61		
	10-5361 · Landscaping	8,605.00	8,000.00	8,000.00
	10-5362 · Property Taxes	3,266.30	3,300.00	3,300.00
	10-5371 · Capital Expense Items	0.00	15,000.00	20,000.00
	10-5371 · Reserve for Parking Lot			15,000.00
	10-5373 · NJ Sales Tax	635.40	1,000.00	1,000.00
	10-5350 · Building & Equipment - Other	253.67		
	Total 10-5350 · Building & Equipment	149,146.73	163,300.00	179,300.00
	10-5400 · Administration			
	10-5410 · Telephone	5,078.72	4,500.00	5,200.00
	10-5411 · Per Capita Fund (paid to Presbytery)	6,800.00	7,000.00	6,640.00
	10-5413 · Office Supplies	1,552.45	2,000.00	2,000.00
	10-5414 · Postage	320.80	600.00	600.00
	10-5415 · Copier Lease	5,578.76	8,000.00	6,000.00
	10-5416 · Computer & IT Expenses	1,444.20	3,000.00	3,000.00
	10-5421 · Auditor	0.00	4,000.00	4,000.00
	10-5423 · Brokerage Fee	15.00		
	10-5426 · Breeze Processing Fees	1,158.84	1,000.00	1,000.00
	10-5429 · Accounting Fees (Christine)	11,057.50	12,000.00	
	10-5510 · Church Website	1,071.00	1,700.00	1,700.00
	10-5525 · Interest Expense	-82.15		
	10-5520 · Advertising	352.00	2,000.00	2,000.00
	Total 10-5400 · Administration	34,347.12	45,800.00	32,140.00
	10-5600 · Stewardship Expenses	263.03		
	10-6050 · Mission & Outreach			
	10-6051 · Presbytery Missional Giving	3,500.00	3,500.00	4,500.00
	10-6053 · Homeless Solutions	1,876.42	1,000.00	1,000.00
	10-6062 · Miscellaneous Mission Expenses	240.00	500.00	500.00
	10-6064 · Interfaith Food Pantry	2,000.00	2,000.00	2,000.00
	10-6065 · Discretionary Benevolence	4,502.00	5,000.00	7,000.00
	10-6067 · Special Collection (offset by rev)	4,598.75	0.00	0.00
	Total 10-6050 · Mission & Outreach	16,717.17	12,000.00	15,000.00
	10-7000 · Church Officers			
	10-7010 · Elders	0.00	500.00	500.00
	Total 10-7000 · Church Officers	0.00	500.00	500.00
	Total Expense	436,528.65	467,900.00	500,390.00

An Alternative to the Lord's Prayer, from *A New Zealand Prayer Book*,
p. 180-181

Eternal Spirit,
Earth-maker, Pain-bearer, Life-giver,
Source of all that is and that shall be,
Father and Mother of us all,
Loving God, in whom is heaven:

The hallowing of your name echo through the universe!
The way of your justice be followed by the peoples
of the world!
Your heavenly will be done by all created beings!
Your commonwealth of peace and freedom
sustain our hope and come on earth.

With the bread we need for today, feed us.
In the hurts we absorb from one another, forgive us.
In times of temptation and test, strengthen us.
From trials too great to endure, spare us.
From the grip of all that is evil, free us.
For you reign in the glory of the power that is love,
now and for ever. Amen.